Butte County
Estimated Revenue Report
(October 1, 2021 to September 30, 2022)

Description	Cash Carryover	Revenue Other Than Taxes	Grants	P.I.L.T.	Proposed Taxes	Total Revenue
GENERAL FUND (CURRENT EXPENSE)		625,144	480,923		358,859	1,464,926
ROAD AND BRIDGE	455,568	1,432,511				1,888,079
ELECTION CONSOLIDATION	48,781	53,884				102,665
AMBULANCE	12,898	10,400			29,363	52,661
DISTRICT COURT	116,027	142,486			71,771	330,284
FAIR, GROUNDS AND BUILDINGS		52,316	50,000		35,885	138,201
HEALTH DISTRICT	10,361				71,771	82,132
INDIGENT AND CHARITY	59,276	14,968	30,000		179,429	283,673
PEST					5,000	5,000
REVALUATION					71,771	71,771
SOLID WASTE		220,000				220,000
TORT					47,091	47,091
WEEDS	5,412	59,860		26,276	107,657	199,205
JUSTICE FUND		342,180	341,000	318,795	358,859	1,360,834
JUDGMENTS					100	100
PAYMENT IN LIEU OF TAXES						
GROWTH MANAGEMENT		9,484		21,484		30,968
WEED CONTROL					485	485
TOTALS:	708,323	2,963,233	901,923	366,555	1,338,041	6,278,075

Public Notice is hereby given: That the Board of County Commissioners of Butte County, Idaho, will meet on Thursday, September 2, 2021 at 2:30 p.m. at the office of the Butte County Board of Commissioners, Butte County Admin.Bldg., Butte County, Arco, Idaho, for the purpose of considering and fixing a final budget and making appropriations to each Department, Service, Agency, or Institution and Fund for the Current Year at which time any taxpayer may appear and be heard upon any part or parts of the said budget, and that the following table sets forth the amount to be appropriated to each Department for the current fiscal year, together, with the amounts expended for "Salaries and Wages" and "Other Expenses" during each of the two previous fiscal years by the said Departments, To-Wit:
This hearing will also include Amending the Fiscal Year 2021 Budget and will also address the intent to recover foregone increase.

Department	Salaries and Wages 2019-2020	Other Expenses 2019-2020	Anticipated Salaries and Wages 2020-2021	Anticipated Other Expenses 2020-2021	Proposed 2021-2022 Budget Salaries and Wages 2021-2022	Proposed 2021-2022 Budget Other Expenses 2021-2022	Proposed 2021-2022 Budget Total Requested 2021-2022
CLERK / AUDITOR	86,050.00	69,565.00	87,031.00	89,306.00	51,532.00	46,040.00	97,572.00
ASSESSOR	86,135.00	50,900.00	87,718.00	52,296.00	90,840.00	64,445.00	155,285.00
TREASURER / TAX COLLECTOR	87,517.00	47,010.00	89,127.00	48,000.00	91,591.00	46,700.00	138,291.00
COMMISSIONERS	80,865.00	107,640.00	82,342.00	114,375.00	77,603.00	90,925.00	168,528.00
CORONER	14,699.00	40,692.00	14,943.00	47,690.00	15,316.00	46,790.00	62,106.00
LAW LIBRARY		1,276.00		718.00			
BUILDING AND GROUNDS		175,985.00		348,350.00		218,400.00	218,400.00
CIVIL DEFENSE		18,430.00		20,430.00		21,080.00	21,080.00
ELECTIONS		18,550.00		19,300.00		20,800.00	20,800.00
RURAL ADDRESSING	100.00	200.00	100.00	200.00	100.00	200.00	300.00
GENERAL		126,100.00		240,600.00		161,100.00	161,100.00
ECONOMIC DEVELOPMENT	31,100.00	27,885.00	31,722.00	41,290.00	32,674.00	45,890.00	78,564.00
SOIL CONSERVATION SERVICE		6,700.00		6,900.00		7,100.00	7,100.00
BUTTE COUNTY BUSINESS CENTER			27,000.00	43,900.00	27,810.00	52,290.00	80,100.00
GENERAL FUND (CURRENT EXPENSE)	386,466.00	690,933.00	419,983.00	1,073,355.00	387,466.00	821,760.00	1,209,226.00
ROAD AND BRIDGE	378,418.00	902,150.00	385,438.00	949,200.00	396,179.00	944,790.00	1,340,969.00
ELECTION CONSOLIDATION	24,593.00	25,215.00	25,085.00	26,290.00	25,838.00	25,680.00	51,518.00
AMBULANCE		17,600.00		33,100.00		33,000.00	33,000.00
DISTRICT COURT		32,247.00		31,304.00		34,704.00	34,704.00
MAGISTRATE COURT	45,362.00	45,240.00	46,269.00	47,090.00	47,657.00	56,255.00	103,912.00
DRUG COURT		6,000.00		7,000.00	3,000.00	6,000.00	9,000.00
ADULT PROBATION	6,000.00	11,675.00	6,000.00	12,310.00	6,000.00	11,710.00	17,710.00
JUVENILE PROBATION	36,340.00	41,615.00	37,137.00	42,340.00	39,706.00	53,165.00	92,871.00
DISTRICT COURT	87,702.00	136,777.00	89,406.00	140,044.00	96,363.00	161,834.00	258,197.00
FAIR, GROUNDS AND BUILDINGS	2,500.00	16,750.00	2,500.00	16,250.00	2,500.00	17,750.00	20,250.00
EXTENSION OFFICE	35,210.00	31,435.00	32,464.00	33,560.00	36,359.00	40,525.00	76,884.00
FAIR, GROUNDS AND BUILDINGS	37,710.00	48,185.00	34,964.00	49,810.00	38,859.00	58,275.00	97,134.00
HEALTH DISTRICT		23,949.00		23,992.00		34,646.00	34,646.00
INDIGENT AND CHARITY	54,203.00	202,409.00	54,927.00	214,735.00	56,035.00	225,640.00	281,675.00

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This hearing will also include Amending the Fiscal Year 2021 Budget and will also address the intent to recover foregone increase.

Department	Salaries and Wages 2019-2020	Other Expenses 2019-2020	----- Anticipated ----- Salaries and Wages 2020-2021	Other Expenses 2020-2021	----- Proposed 2021-2022 Budget ----- Salaries and Wages 2021-2022	Other Expenses 2021-2022	Total Requested 2021-2022
PEST		5,000.00		5,000.00		5,000.00	5,000.00
REVALUATION		35,850.00		35,900.00		39,400.00	39,400.00
SOLID WASTE	72,842.00	98,118.00	74,363.00	120,943.00	72,460.00	126,593.00	199,053.00
TORT		46,000.00		46,652.00		47,091.00	47,091.00
WEEDS	83,140.00	102,890.00	84,357.00	106,435.00	80,741.00	118,465.00	199,206.00
SHERIFF	436,415.00	388,238.00	445,737.00	374,920.00	476,981.00	512,630.00	989,611.00
PROSECUTING ATTORNEY	89,879.00	41,615.00	91,619.00	51,759.00	94,280.00	51,615.00	145,895.00
E-911 COORDINATION	2,000.00	59,207.00	2,000.00	60,115.00	2,000.00	47,400.00	49,400.00
DOE PATROL	54,591.00	56,337.00	55,550.00	44,337.00	57,760.00	84,277.00	142,037.00
JUSTICE FUND	582,885.00	545,397.00	594,906.00	531,131.00	631,021.00	695,922.00	1,326,943.00
GROWTH MANAGEMENT EXPENSES	23,648.00	6,300.00	23,955.00	3,450.00	24,424.00	6,700.00	31,124.00
Report Totals	1,731,607.00	2,886,773.00	1,787,384.00	3,360,037.00	1,809,386.00	3,344,796.00	5,154,182.00

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Department	- Anticipated - Salaries, Wages & Other Expenses 2019-2020	- Anticipated - Salaries, Wages & Other Expenses 2020-2021	Proposed 2021-2022 Budget Salaries and Wages 2021-2022	Proposed 2021-2022 Budget Other Expenses 2021-2022	Proposed 2021-2022 Budget Total Requested 2021-2022
CLERK / AUDITOR	155,615.00	176,337.00	51,532.00	46,040.00	97,572.00
ASSESSOR	137,035.00	140,014.00	90,840.00	64,445.00	155,285.00
TREASURER / TAX COLLECTOR	134,527.00	137,127.00	91,591.00	46,700.00	138,291.00
COMMISSIONERS	188,505.00	196,717.00	77,603.00	90,925.00	168,528.00
CORONER	55,391.00	62,633.00	15,316.00	46,790.00	62,106.00
LAW LIBRARY	1,276.00	718.00			
BUILDING AND GROUNDS	175,985.00	348,350.00		218,400.00	218,400.00
CIVIL DEFENSE	18,430.00	20,430.00		21,080.00	21,080.00
ELECTIONS	18,550.00	19,300.00		20,800.00	20,800.00
RURAL ADDRESSING	300.00	300.00	100.00	200.00	300.00
GENERAL	126,100.00	240,600.00		161,100.00	161,100.00
ECONOMIC DEVELOPMENT	58,985.00	73,012.00	32,674.00	45,890.00	78,564.00
SOIL CONSERVATION SERVICE	6,700.00	6,900.00		7,100.00	7,100.00
BUTTE COUNTY BUSINESS CENTER		70,900.00	27,810.00	52,290.00	80,100.00
GENERAL FUND (CURRENT EXPENSE)	1,077,399.00	1,493,338.00	387,466.00	821,760.00	1,209,226.00
ROAD AND BRIDGE	1,280,568.00	1,334,638.00	396,179.00	944,790.00	1,340,969.00
ELECTION CONSOLIDATION	49,808.00	51,375.00	25,838.00	25,680.00	51,518.00
AMBULANCE	17,600.00	33,100.00		33,000.00	33,000.00
DISTRICT COURT	32,247.00	31,304.00		34,704.00	34,704.00
MAGISTRATE COURT	90,602.00	93,359.00	47,657.00	56,255.00	103,912.00
DRUG COURT	6,000.00	7,000.00	3,000.00	6,000.00	9,000.00
ADULT PROBATION	17,675.00	18,310.00	6,000.00	11,710.00	17,710.00
JUVENILE PROBATION	77,955.00	79,477.00	39,706.00	53,165.00	92,871.00
DISTRICT COURT	224,479.00	229,450.00	96,363.00	161,834.00	258,197.00
FAIR, GROUNDS AND BUILDINGS	19,250.00	18,750.00	2,500.00	17,750.00	20,250.00
EXTENSION OFFICE	66,645.00	66,024.00	36,359.00	40,525.00	76,884.00
FAIR, GROUNDS AND BUILDINGS	85,895.00	84,774.00	38,859.00	58,275.00	97,134.00
HEALTH DISTRICT	23,949.00	23,992.00		34,646.00	34,646.00
INDIGENT AND CHARITY	256,612.00	269,662.00	56,035.00	225,640.00	281,675.00

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PEST	5,000.00	5,000.00		5,000.00	5,000.00
REVALUATION	35,850.00	35,900.00		39,400.00	39,400.00
SOLID WASTE	170,960.00	195,306.00	72,460.00	126,593.00	199,053.00
TORT	46,000.00	46,652.00		47,091.00	47,091.00
WEEDS	186,030.00	190,792.00	80,741.00	118,465.00	199,206.00
SHERIFF	824,653.00	820,657.00	476,981.00	512,630.00	989,611.00
PROSECUTING ATTORNEY	131,494.00	143,378.00	94,280.00	51,615.00	145,895.00
E-911 COORDINATION	61,207.00	62,115.00	2,000.00	47,400.00	49,400.00
DOE PATROL	110,928.00	99,887.00	57,760.00	84,277.00	142,037.00
JUSTICE FUND	1,128,282.00	1,126,037.00	631,021.00	695,922.00	1,326,943.00
GROWTH MANAGEMENT EXPENSES	29,948.00	27,405.00	24,424.00	6,700.00	31,124.00
Report Totals	4,618,380.00	5,147,421.00	1,809,386.00	3,344,796.00	5,154,182.00